

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	40,064	6,315	845
Debt Service	10-113				
Totals	XXXXXXXXXX		40,064	6,315	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					7,471,085
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Peggy Franken

Doniphan County Clerk

Address:

PO Box 278

Troy, Ks 66087

Email:

dp_county_clerk@wan.kdor.state.ks.us

Attest: Peggy Franken 25, 2014
County Clerk

Carl A. Homan Treasurer
Phillip A. Loroff
Stephen W. Owens

Governing Body

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 6,170
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,170

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 8,885	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 92,629	
5b. Personal property 2013	- 116,200	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	53,765	
7. Total valuation adjustment (sum of 4, 5c, 6)	62,650	
8. Total estimated valuation July, 1, 2014	7,469,232	
9. Total valuation less valuation adjustment (8 minus 7)	7,406,582	
10. Factor for increase (7 divided by 9)	0.00846	
11. Amount of increase (10 times 3)	+ \$ 52	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,222	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,222	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 93	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 6,315	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	6,170	197	14	98
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,170	197	14	98

County Treas MVT Estimate 197

County Treas RVT Estimate 14

County Treas 16/20 M Vehicle Tax Estimate 98

MVT Factor 0.03193

RVT Factor 0.00227

16/20M Factor 0.01588

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,808	35,246	32,990
Receipts:			
Ad Valorem Tax	6,143	6,170	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	15		
Motor Vehicle Tax	181	215	197
Recreational Vehicle Tax	8	7	14
16/20M Vehicle Tax	106	109	98
LAVTR			0
In Lieu of Taxes			
Donations			
Sale of Lots			
Certificate of Deposit	30,000		
Interest on Idle Funds	450	450	450
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	36,903	6,951	759
Resources Available:	41,711	42,197	33,749
Expenditures:			
Mowing	5,700	7,000	7,875
Ground Maintenance	600	1,050	1,050
Road Maintenance		1,000	1,000
Service Charges	18	20	20
Certificate of Deposit			30,000
Neighborhood Revitalization Rebate	147	137	119
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	6,465	9,207	40,064
Unencumbered Cash Balance Dec 31	35,246	32,990	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	39,615	42,457	40,064
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,064
Tax Required			6,315
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			6,315

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	6,465	0.816	9,207	0.855	40,064	6,315	0.845
Debt Service							
Totals	6,465	0.816	9,207	0.855	40,064	6,315	0.845
Less: Transfers	0		0		0		
Net Expenditures	6,465		9,207		40,064		
Total Tax Levied	6,170		6,170		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,561,374		7,213,668		7,469,232		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carl A Tharman
Treasurer

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DONIPHAN CEMETERY NO. 1

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	6,315	0.845	119
Debt Service			
TOTAL	6,315	0.845	119

2014 July 1 Valuation: 7,469,232

Valuation Factor: 7,469.232

Neighborhood Revitalization Subj to Rebate: 140,603

Neighborhood Revitalization factor: 140.603

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

